

Statistical tables

	Page S
Money and banking	
South African Reserve Bank: Liabilities	2
South African Reserve Bank: Assets	3
Corporation for Public Deposits: Liabilities	4
Corporation for Public Deposits: Assets	5
Banks: Liabilities	6–7
Banks: Assets	8–9
Banks: Analysis of deposits by type of depositor	10
Banks: Selected asset items	10
Banks and Mutual banks: Instalment sale and leasing transactions	11
Term lending rates and amounts paid out by banks	11
Banks: Contingent liabilities	12
Banks: Credit cards, cheques and electronic transactions	13
Banks: Liquid assets and cash reserves	14
Mutual banks and the Postbank: Liabilities	15
Mutual banks and the Postbank: Assets	15
Land and Agricultural Bank of South Africa: Liabilities	16
Land and Agricultural Bank of South Africa: Assets	17
Monetary sector: Liabilities	18–19
Monetary sector: Assets	20–21
Credit extension by all monetary institutions	22
Monetary aggregates	23
Monetary analysis	24
Banks and Mutual banks: Mortgage loans	25
Selected money-market and related indicators	26
Money-market accommodation: Selected daily indicators	27
Money-market and related interest rates	28
Capital market	
Capital market interest rates and yields	29, 31
Capital market activity: Primary and secondary markets	30
Non-resident and real-estate transactions	30
Derivative market activity	31
Share prices	32
Yields and stock exchange activity	33
Unit trusts: Selected items and transactions	34
Public Investment Corporation: Liabilities and assets	35
Long-term insurers: Income statement	36
Long-term insurers: Liabilities and assets	37
Short-term insurers: Income statement	38
Short-term insurers: Liabilities and assets	39
Official pension and provident funds: Income statement	40
Official and private self-administered pension and provident funds: Assets and liabilities	41
Private self-administered pension and provident funds: Assets and income statement	42
Participation bond schemes: Funds received and invested	43
Trust companies: Assets and liabilities	43
Finance companies: Liabilities and assets	44
Non-bank financial institutions: Liabilities and assets	45
National financial account	
Flow of funds for the year 2012	46–47
Public finance	
National government finance	48–49
Cash-flow statement of national government and financing according to instruments	50
National government financing according to ownership of government debt	51
National government debt	52–53
Ownership distribution of domestic marketable debt	54–55
Redemption schedule of domestic marketable bonds of national government	56–57
Interest payment schedule of domestic marketable bonds of national government	58
Marketable bonds of national government by unexpired maturity	59
National government debt denominated in foreign currencies	60
Redemption schedule of foreign debt of national government	61
Interest payment schedule of foreign debt of national government	62–63
Ownership distribution of domestic marketable bonds of local governments	64
Ownership distribution of domestic marketable bonds of non-financial public enterprises and corporations	64
Government deposits	65
Government finance statistics of national government	66
Government finance statistics of extra-budgetary institutions	67
Government finance statistics of social security funds	68
Government finance statistics of consolidated central government	69

Government finance statistics of provincial governments.....	70
Government finance statistics of local governments.....	71
Government finance statistics of consolidated general government.....	72
Government finance statistics of non-financial public enterprises and corporations.....	73
Non-financial public-sector borrowing requirement.....	74
Government finance statistics of financial public enterprises and corporations.....	75
Total expenditure: Consolidated general government.....	76
Local governments: Liabilities and assets.....	77
Non-financial public enterprises and corporations: Liabilities and assets.....	78
Financial public enterprises and corporations: Liabilities and assets.....	79

International economic relations

Balance of payments: Annual figures.....	80
Balance of payments: Quarterly figures.....	81
Current account of the balance of payments.....	82
Foreign trade: Indices of volume and prices of goods and services.....	83
Services, income and transfers.....	84–85
Capital movements.....	86–87
Foreign liabilities and assets of South Africa.....	88–89
Foreign liabilities and assets of South Africa by selected countries.....	90–97
Foreign liabilities of South Africa by kind of economic activity.....	98–99
Foreign debt of South Africa.....	100
Maturity structure of foreign currency-denominated debt.....	101
Ratios of selected data.....	101
Gold and other foreign reserves.....	102
Average daily turnover on the South African foreign-exchange market.....	103
Exchange rates.....	104
Exchange rates, commodity prices and trade financing rates.....	105

National accounts

National income and production accounts of South Africa.....	106
Gross value added by kind of economic activity.....	107–108
Expenditure on gross domestic product.....	109–111
Final consumption expenditure by households.....	112–115
Gross fixed capital formation.....	116–122
Fixed capital stock.....	123
Change in inventories.....	124–125
Gross and net capital formation by type of organisation.....	126
Financing of gross capital formation.....	126
Production, distribution and accumulation accounts of South Africa.....	127–132
Household balance sheet.....	132
Current income and saving.....	133

General economic indicators

Labour: Employment in the non-agricultural sectors.....	134
Labour: Labour costs in the non-agricultural sectors.....	135
Manufacturing: Production, sales and utilisation of production capacity.....	136
Indicators of real economic activity.....	137
Consumer prices: All urban areas – Goods.....	138, 140
Consumer prices: All urban areas – Services and total.....	139, 141
Producer prices.....	142
Composite business cycle indicators.....	143

Key information

Money and banking: Selected data.....	144
Capital market: Selected data.....	145
Public finance: Selected data.....	146–147
Balance of payments: Percentage changes in selected data.....	148
Balance of payments: Ratios of selected data.....	148
Terms of trade and exchange rates of the rand: Percentage changes.....	149
National accounts: Percentage changes in selected data at constant prices.....	150
National accounts: Selected data.....	151
National accounts: Ratios of selected data.....	152
Composite business cycle indicators: Percentage change.....	153
Labour in the non-agricultural sector: Percentage change.....	154
Prices: Percentage change.....	154
Inflation expectations.....	155
Business cycle phases of South Africa since 1945.....	155

General notes

Owing to the rounding off of figures, the sum of the separate items will sometimes differ from the total shown.

... denotes not available

- denotes a value equal to nil

0 denotes a value between nil and half of the measuring unit

National financial account

Flow of funds for the year 2012¹

R millions

Sectors Transaction items	Financial intermediaries											
	Foreign sector		Monetary authority		Other monetary institutions ²		Public Investment Corporation ³		Insurers and retirement funds		Other financial institutions	
	S	U	S	U	S	U	S	U	S	U	S	U
1. Net saving ⁴	197 595		2 028		49 708				1 079		22 146	
2. Consumption of fixed capital ⁴			36		9 631				281		386	
3. Capital transfers	153	392										
4. Gross capital formation ⁴				124		14 675				879		1 089
5. Net lending (+)/net borrowing (-) (S)	197 356		1 940		44 664				481		21 443	
6. Net financial investment (+) or (-) (U)		197 356		1 940		44 664				481		21 443
7. Net incurrence of financial liabilities (Total S 9 – 32)	44 472		39 818		267 249		97 397		179 269		120 249	
8. Net acquisition of financial assets (Total U 9 – 32)		241 828		41 758		311 913		97 397		179 750		141 692
9. Gold and other foreign reserves	8 971			8 971								
10. Cash and demand monetary deposits ⁵		-1 561	36 286	6 308	53 906	9 116		29 200		3 980		11 643
11. Short/Medium-term monetary deposits ⁵		9 378	-136	2 397	7 067			9 884		373		-63 625
12. Long-term monetary deposits ⁵		8 686	-1 251	1	49 928			3 969		512		33 834
13. Deposits with other financial institutions	1 063	511				5 337		-10 888		-364	66 821	1 063
14. Deposits with other institutions	-46 301					-30 644	97 397	3 479	3 479	80 985		23 872
15. Treasury bills	-1 332			621		6 710				-74		-754
16. Other bills	12 526		-389	11 667	6 616	-565		-3 334		670	-489	-5 861
17. Bank loans and advances	16 478		-1 929	-889	5 411	211 602			158		36 013	
18. Trade credit and short-term loans	-4 888	106 469	1 207	10	73 493	12 338		-21	10 127	-194	-1 222	8 050
19. Short-term government bonds		54		297		13 487		-12 350		-21 282		1 925
20. Long-term government bonds		91 156		470		-2 420		17 826		61 248		5 541
21. Non-marketable government bonds ⁶		-2 949		-13 525				-41				
22. Securities of local governments						195		128		1 368		-188
23. Securities of public enterprises	981	2 610	-10 710			-9 582		4 103		17 547	8 932	1 712
24. Other loan stock and preference shares	15 790	-4 572			-8 562	12 902		1 897	3	18 566	31	5 413
25. Ordinary shares	66 437	7 938			19 030	11 224		50 720	335	109 247		117 438
26. Foreign branch/head office balances												
27. Long-term loans	4 463	17 629	24 005	-124	-9 145				82	16 914	28 589	-10 927
28. Mortgage loans	1 493					26 042				227	799	3 313
29. Interest in retirement and life funds ⁷		2 079				190			90 480			
30. Amounts receivable/payable	-9 213	-4 505	-2 912	18 916	45 627	47 727		2 570	42 193	-60 551	-12 483	9 655
31. Other assets/liabilities	-21 996	8 905	-4 353	6 638	23 659	-2 310		255	32 060	-49 066	-6 806	-337
32. Balancing item					219	564			352	-356	64	-75

S = Sources, i.e., net increase in liabilities at transaction value.

U = Uses, i.e., net increase in assets at transaction value.

KB230

1. A negative amount reflects a decrease in that item. In the case of liabilities (sources) it denotes a reduction in the available sources of funds and in the case of assets (uses) it indicates an additional source of funds.

2. Including mutual banks and the Postbank.

3. Before April 2005 the Public Investment Commissioners.

4. As taken from the national income (and production) accounts.

5. Namely deposits with the South African Reserve Bank (including coin liabilities), Corporation for Public Deposits, banks, the Land Bank, mutual banks and the Postbank.

6. Non-marketable bonds and other Treasury bills.

7. Members' interest in the reserves of retirement and all insurance funds.

National financial account (continued)

Flow of funds for the year 2012¹

R millions

General government				Corporate business enterprises				Households, etc.		Total		Sectors
Central and provincial governments		Local governments		Public sector		Private sector						
S	U	S	U	S	U	S	U	S	U	Transaction items		
-72 706		-61 428		8 529		60 377		276		207 604		1. Net saving ⁴
33 320		23 976		39 156		244 873		53 288		404 947		2. Consumption of fixed capital ⁴
	38 675	19 863		809		430	54	17 965	99	39 220	39 220	3. Capital transfers
	49 416		49 103		133 907		302 489		60 869		612 551	4. Gross capital formation ⁴
-127 477		-66 692		-85 413		3 137		10 561		-		5. Net lending (+)/net borrowing (-) (S)
	-127 477		-66 692		-85 413		3 137		10 561			6. Net financial investment (+) or (-) (U)
173 527		55 212		66 548		272 787		125 276		1 441 804		7. Net incurrence of financial liabilities (Total S 9 – 32)
	46 050		-11 480		-18 865		275 924		135 837		1 441 804	8. Net acquisition of financial assets (Total U 9 – 32)
	-11 533		1 420		-647		23 466		18 800	8 971	8 971	9. Gold and other foreign reserves
	12 985		4 900		-14 489		14 011		31 117	90 192	90 192	10. Cash and demand monetary deposits ⁵
	-6 604		599		-1 926		4 469		5 137	6 931	6 931	11. Short/Medium-term monetary deposits ⁵
			3 210	-157	237		51 315		17 306	48 677	48 677	12. Long-term monetary deposits ⁵
	15 615					206	-39 242		716	67 727	67 727	13. Deposits with other financial institutions
-1 489							-9 324			54 781	54 781	14. Deposits with other institutions
	1 006	37		-2 284	-3 554	436	16 424			-2 821	-2 821	15. Treasury bills
1 080		1 287		-643		58 805		94 053		16 453	16 453	16. Other bills
	3 172	7 305	2 218	2 748	2 311	16 063	-37 825	4 327	12 632	210 713	210 713	17. Bank loans and advances
-17 824					46				-1	109 160	109 160	18. Trade credit and short-term loans
176 386					2 567				-2	-17 824	-17 824	19. Short-term government bonds
-4 778									11 737	176 386	176 386	20. Long-term government bonds
		800					-703			-4 778	-4 778	21. Non-marketable government bonds ⁶
	1 634			18 835					14	800	800	22. Securities of local governments
	-32	-168	-792	1 294	-8 243	22 868	6 170		-53	18 038	18 038	23. Securities of public enterprises
	-2 488			21 013	521	201 524	13 739			31 256	31 256	24. Other loan stock and preference shares
-3 365	37 534	4 360	364	29 015	4 495	12 888	27 179	2 255	83	308 339	308 339	25. Ordinary shares
		36	-105	323		2 218		24 608		93 147	93 147	26. Foreign branch/head office balances
	-2 239				-182		19 516		71 116	29 477	29 477	27. Long-term loans
48 013	-3 000	28 427	-7 670	-12 298	-509	-51 904	106 924	1 342	-32 765	90 480	90 480	28. Mortgage loans
-24 372		12 595	-15 718	8 527	381	9 329	78 586	-1 309		76 792	76 792	29. Interest in retirement and life funds ⁷
-124		533	94	175	127	354	1 219			27 334	27 334	30. Amounts receivable/payable
										1 573	1 573	31. Other assets/liabilities
												32. Balancing item

S = Sources, i.e., net increase in liabilities at transaction value.

U = Uses, i.e., net increase in assets at transaction value.

KB231

1. A negative amount reflects a decrease in that item. In the case of liabilities (sources) it denotes a reduction in the available sources of funds and in the case of assets (uses) it indicates an additional source of funds.
2. Including mutual banks and the Postbank.
3. Before April 2005 the Public Investment Commissioners.
4. As taken from the national income (and production) accounts.
5. Namely deposits with the South African Reserve Bank (including coin liabilities), Corporation for Public Deposits, banks, the Land Bank, mutual banks and the Postbank.
6. Non-marketable bonds and other Treasury bills.
7. Members' interest in the reserves of retirement and all insurance funds.

Capital market

Selected data

Period	Percentage change ^{1,2}									
	Real estate	Total value of shares traded ³	Total nominal value of bonds traded ³	Total value of derivatives contracts traded ^{3,5}	Share prices					Total value of share capital raised ³
	Transfer duty ⁴				Gold mining	Resources	Financial	Industrial	All shares	
	(2072A)	(2039A)	(2042A)	(2047A)	(2073A)	(2074A)	(2075A)	(2076A)	(2077A)	(2048A)
2005	19.0	28.6	10.1	77.9	39.0	64.3	26.2	28.9	39.9	1 136.7
2006	-25.9	21.2	40.8	62.5	20.9	44.9	27.5	34.5	35.6	-67.9
2007	5.1	47.9	18.4	69.4	-16.8	31.3	6.1	18.6	21.5	199.4
2008	-28.6	-13.5	29.5	-50.9	-14.7	-38.4	-30.5	-27.9	-33.4	11.9
2009	21.7	12.2	-27.9	29.8	17.8	36.7	2.7	24.3	24.8	-81.5
2010	5.0	-1.4	16.9	12.3	8.3	9.3	10.1	23.6	14.4	951.3
2011	-50.9	12.6	16.1	7.7	8.1	-6.2	3.1	8.7	1.2	-56.1
2012	9.0	6.7	0.0	26.3	-27.1	-3.9	31.0	36.6	19.2	-1.5
2010: Mar	37.6	6.0	6.2	31.7	-20.8	36.0	31.9	43.9	38.0	301.8
Apr	35.9	10.6	24.5	9.6	-5.0	39.8	19.9	36.9	34.8	-7.9
May	28.0	33.6	29.0	35.3	-2.4	19.5	12.3	25.5	20.3	-81.1
Jun	35.7	5.6	40.5	25.0	1.8	14.3	6.6	24.7	16.4	5.4
Jul	22.9	2.0	49.3	14.5	3.2	16.8	2.6	21.1	15.6	-61.3
Aug	35.9	-2.0	57.3	20.9	2.6	4.4	-3.3	16.8	7.3	-2.1
Sep	30.0	-2.0	37.7	-4.7	0.3	6.5	-2.2	18.9	9.2	-7.1
Oct	-0.8	-7.9	55.4	-7.1	0.0	9.6	-3.0	19.9	10.8	-85.6
Nov	-1.4	0.2	56.3	52.3	6.4	11.5	-3.4	22.7	12.5	-22.5
Dec	5.0	-1.4	16.9	12.3	8.3	9.3	10.1	23.6	14.4	951.3
2011: Jan	1.0	9.3	77.8	35.5	6.9	9.4	10.5	23.3	14.4	2 640.1
Feb	-4.6	21.2	53.5	13.5	20.9	22.3	8.8	23.9	20.2	354.0
Mar	7.0	7.0	41.1	23.4	21.2	11.1	-1.7	14.4	9.7	-85.4
Apr	-10.4	-5.3	2.3	13.1	21.1	8.6	0.2	16.6	9.7	16.5
May	-11.0	-18.9	31.9	-11.1	4.2	13.1	4.0	23.0	14.8	-56.2
Jun	-20.6	13.0	20.0	20.1	-5.7	9.3	6.9	20.9	13.1	71.4
Jul	-34.9	2.8	-2.4	20.7	3.7	12.8	4.1	22.3	14.5	284.5
Aug	-16.2	41.6	47.3	59.6	7.6	2.7	0.3	15.1	6.8	-92.0
Sep	-29.0	33.8	22.9	47.3	12.9	0.4	-0.6	13.5	5.1	-26.8
Oct	-34.6	5.0	-4.4	36.2	10.4	-2.5	-2.4	11.0	2.6	421.0
Nov	-31.2	4.4	8.4	0.5	12.8	-4.9	-2.0	9.6	1.1	-5.1
Dec	-50.9	12.6	16.1	7.7	8.1	-6.2	3.1	8.7	1.2	-56.1
2012: Jan	-25.0	5.3	2.2	9.2	12.0	-5.6	5.7	12.2	3.1	-56.5
Feb	-22.4	3.4	17.5	3.6	4.7	-8.7	12.2	16.4	4.2	-91.4
Mar	-41.7	4.9	2.0	0.3	-8.7	-8.6	18.7	22.6	8.1	158.3
Apr	-3.1	23.1	45.9	29.2	-19.6	-14.1	15.7	21.2	4.6	176.0
May	-7.3	20.3	11.7	19.6	-10.7	-12.1	16.7	19.1	5.4	-50.5
Jun	-2.3	6.6	19.0	1.7	4.1	-7.7	19.6	20.1	8.4	71.0
Jul	24.7	6.2	48.0	32.7	-8.6	-13.5	20.3	19.7	6.0	-31.2
Aug	-0.0	-23.9	-27.2	-18.8	-12.1	-3.7	30.5	33.9	18.0	1 013.3
Sep	3.1	-1.2	-9.0	-9.4	-19.2	-3.2	26.2	31.3	16.5	-30.3
Oct	39.4	8.7	36.4	12.5	-18.2	-2.3	26.1	30.5	16.5	74.1
Nov	30.9	7.8	-3.2	-13.6	-25.7	-6.3	28.7	33.1	16.3	-18.2
Dec	9.0	6.7	0.0	26.3	-27.1	-3.9	31.0	36.6	19.2	-1.5
2013: Jan	19.4	20.0	5.9	30.6	-24.4	-2.4	30.1	37.2	19.8	-1.0
Feb	19.5	-0.8	-18.1	36.1	-30.6	-4.9	24.3	34.2	16.7	356.4
Mar	14.3	14.5	-27.2	3.4	-28.4	-4.8	23.9	33.7	17.2	16.0
Apr	35.1	42.6	8.3	69.2	-34.9	-10.7	21.6	27.8	12.5	-56.2

KB801

1. Measured over a 12-month period.
2. Annual figures reflect the values as at December.
3. Source: The JSE Limited.
4. As from 1 March 2011 the threshold for transfer duty exemption changed.
5. Including futures and options contracts on equity, commodity, warrants, interest rate and currency products.